By the Numbers 2021
Executive Director’s Message

Our Oklahoma Caring Foundation team is always focused on the numbers. For the past 28 years, our mission has been to increase the number of Oklahomans who have access to preventive health services. If numbers tell a story, then our 2021 accomplishments will be a notable story to share.

In 2021, the Oklahoma Caring Foundation’s signature program, the Caring Van program, served 17,750 individuals across Oklahoma and provided 18,948 immunizations. Almost 50% of the immunizations we administered last year were doses of the COVID-19 vaccine.

The 9 Caring Vans provided more access to individuals last year because of partnerships and mobility. We added 84 new partnerships, which was an increase of 12%, because we had the ability to provide COVID-19 immunizations to anyone ages 5 and up. Additionally, our unique mobile units traveled statewide to deliver access to services in more than 50 underserved areas including casinos, churches, homeless shelters and Latino event venues, which eliminated the barriers of cost, transportation and restrictive clinic hours.

In September, the 18th Annual Champions of Health Gala honored individuals and organizations who have developed innovative programs in their communities to help Oklahomans live healthy lives. Those who participated in the Gala raised almost $100,000 for the Oklahoma Caring Foundation.

We know there is strength in numbers, so we thank our over 1,000 supporters — our dedicated board and staff, longtime partners and generous donors, as we all work together to improve the health of Oklahomans!

Brooke Townsend
Who We are

The Oklahoma Caring Foundation
Board of Directors
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Rick Kelly

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Meg Salyer
Brooke Townsend
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Executive Director
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Lisa Martin Anderson
Evelyn Cardona
Kelly Crowder

Emily Fuller
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Jenny Koetter
Andrea Oguinn
Ruth Toledo-Castro

Donate

We are incredibly grateful to our donors. For a complete list of our 2021 donors, visit oklahomacaringfoundation.org/newsroom
To donate, contact our Development Coordinator, Kelly Crowder at kcrowder@bcbsok.com or 918-551-3403.
2021’s Achievements

**TOP 10**

- **548** site visits
- **6,482** children immunized
- **15,520** miles driven
- **95** tanks of gas purchased
- **9** COVID-19 immunizations given
- **448** media mentions (average 37/month)
- **32** individuals served at each clinic (on average)
- **18,000** adhesive bandages used
- **$12** to immunize one Oklahoman
- **25** individuals immunized for COVID-19 in one hour
Value Statement
Working to improve the health of Oklahomans one child at a time.

Mission
The Oklahoma Caring Foundation provides Oklahomans access to preventive health services.

Years Ended December 31, 2020 & 2021

<table>
<thead>
<tr>
<th>Assets</th>
<th>2021</th>
<th>2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash</td>
<td>$ 289,880</td>
<td>$ 172,850</td>
</tr>
<tr>
<td>Investments</td>
<td>2,285,545</td>
<td>2,190,948</td>
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<tr>
<td>Contributions receivable</td>
<td>9,708</td>
<td>23,380</td>
</tr>
<tr>
<td>Beneficial interest in assets held by others</td>
<td>244,174</td>
<td>199,483</td>
</tr>
<tr>
<td>Fixed assets, net of accumulated depreciation of $557,725 – 2021; $522,271 – 2020</td>
<td>50,807</td>
<td>86,261</td>
</tr>
<tr>
<td>Total assets</td>
<td>$ 2,860,114</td>
<td>$ 2,672,922</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Liabilities and net assets</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts payable</td>
<td>$ 60,637</td>
<td>$ 73,653</td>
</tr>
<tr>
<td>Net assets – without donor restrictions</td>
<td>2,799,477</td>
<td>2,599,269</td>
</tr>
<tr>
<td>Total liabilities and net assets</td>
<td>$ 2,860,114</td>
<td>$ 2,672,922</td>
</tr>
</tbody>
</table>

The Statement of Financial Position was taken from The Oklahoma Caring Foundation, Inc. complete audited financial report, which is available upon request.
To learn more about
The Oklahoma Caring Foundation,
visit [oklahomacaringfoundation.org](http://oklahomacaringfoundation.org)